

**MOTION NO. M2018-96**

**Approval of the Submission of the Transit Development Plan for 2018-2023 and the 2017 Annual Report**

<b>MEETING:</b>	<b>DATE:</b>	<b>TYPE OF ACTION:</b>	<b>STAFF CONTACT:</b>
Operations & Administration Committee	08/02/18	Recommend to Board	Bonnie Todd, Executive Director of Operations
Board	08/23/18	Final Action	<b>Michael Couvrette, Service Planning Manager</b>

**PROPOSED ACTION**

Approves the submittal of the Transit Development Plan 2018-2023 and 2017 Annual Report to the Washington State Department of Transportation.

**KEY FEATURES**

- This action allows Sound Transit to satisfy state requirements to provide an updated Transit Development Plan to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature.
- The Annual Report document describes Sound Transit’s progress and accomplishments in 2017. The Annual Report also includes a description of Sound Transit’s organizational structure, a description of agency services, a list of milestones accomplished during 2017, and a list of planned activities from 2018 to 2023.
- The Transit Development Plan contains information as to how Sound Transit intends to meet state and local long-range priorities for public transportation, capital improvements, significant operating changes planned for the system, and how it intends to fund its program needs.

**BACKGROUND**

Transit agencies are required under RCW 35.58.2795 to submit an updated six-year Transit Development Plan (TDP) and Annual Report to the Washington State Department of Transportation every year. The information transmitted in the TDP is part of the state transit-planning requirement for all public transit agencies and identifies projects of regional significance to be included in the Transportation Improvement Program (TIP) for that region. WSDOT’s Public Transportation Division then prepares the Annual Summary of Public Transportation to present an overview of state transportation investments to the Washington legislature. The Annual Summary also provides uniform data to transit providers, the legislative transportation committees, and local and regional governments.

Sound Transit’s TDP 2018-2023 includes Sound Transit’s proposed program to meet state and local priorities, including capital improvements under Sound Move, Sound Transit 2, and Sound Transit 3; operating changes; and Sound Transit’s plan to fund existing program needs over the next six years.

## **FISCAL IMPACT**

Not applicable to this action. Fiscal impacts for projects and services referenced in this report can be found in other Board-approved documents and motions including the Annual Budget, the Transit Improvement Plan, and the Service Implementation Plan.

## **SMALL BUSINESS PARTICIPATION**

Not applicable to this action.

## **EQUAL EMPLOYMENT WORKFORCE PROFILE**

Not applicable to this action.

## **PUBLIC INVOLVEMENT**

RCW 35.58.2795 requires a public hearing on the Transit Development Plan 2018-2023 and 2017 Annual Report. A public hearing is scheduled to take place on August 2, 2018.

## **TIME CONSTRAINTS**

In accordance with RCW 35.58.2795, Sound Transit is required to submit an updated Transit Development Plan each year. A delay in Board approval may mean that updated agency information may not be available in WSDOT's state plans, annual summary, and report to the legislature.

## **ENVIRONMENTAL REVIEW**

KH 7/20/2018

## **LEGAL REVIEW**

AJP 7/27/2018

**MOTION NO. M2018-96**

A motion of the Board of the Central Puget Sound Regional Transit Authority approving the submittal of the Transit Development Plan 2018-2023 and 2017 Annual Report to the Washington State Department of Transportation.

**BACKGROUND:**

This action allows Sound Transit to satisfy state requirements to provide an updated Transit Development Plan to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature. The Annual Report document describes Sound Transit's progress and accomplishments in 2017. The Annual Report also includes a description of Sound Transit's organizational structure, a description of agency services, a list of milestones accomplished during 2017, and a list of planned activities from 2018 to 2023.

Transit agencies are required under RCW 35.58.2795 to submit an updated six-year Transit Development Plan (TDP) and Annual Report to the Washington State Department of Transportation every year. The information transmitted in the TDP is part of the state transit-planning requirement for all public transit agencies and identifies projects of regional significance to be included in the Transportation Improvement Program (TIP) for that region. WSDOT's Public Transportation Division then prepares the Annual Summary of Public Transportation to present an overview of state transportation investments to the Washington legislature. The Annual Summary also provides uniform data to transit providers, the legislative transportation committees, and local and regional governments.

Sound Transit's TDP 2018-2023 includes Sound Transit's proposed program to meet state and local priorities, including capital improvements under Sound Move, Sound Transit 2, and Sound Transit 3; operating changes; and Sound Transit's plan to fund existing program needs over the next six years.


**MOTION:**

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the submittal of the Transit Development Plan 2018-2023 and 2017 Annual Report to the Washington State Department of Transportation is approved.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on August 23, 2018.

  
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John Marchione  
Board Vice Chair

ATTEST:

  
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Kathryn Flores  
Board Administrator